

County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION LOS ANGELES, CALIFORNIA 90012 (213) 974-1101 http://ceo.lacounty.gov

June 10, 2008

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

DEPARTMENT OF HEALTH SERVICES: APPROVAL OF AMENDMENT NO. 2
TO LANDSCAPE MAINTENANCE SERVICES AGREEMENT NO. 74292
WITH MARIPOSA HORTICULTURAL ENTERPRISES, INC.
(SUPERVISORIAL DISTRICT 1)
(3 VOTES)

SUBJECT

Request approval to amend landscape maintenance services agreement to add LAC+USC Medical Center's Replacement Facility and Crematorium as new service sites, incorporate the new living wage ordinance rates, extend the term for an additional 18 months, and increase the maximum County obligation.

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Interim Director of Health Services, or his designee, to sign Landscape Maintenance Services Amendment No. 2 to Agreement No. 74292 with Mariposa Horticultural Enterprises, Inc., to add LAC+USC Medical Center's Replacement Facility (Replacement Facility) and Crematorium as new service sites, incorporate the new living wage ordinance rates and extend the term of the existing agreement, on a month-to-month basis, for an additional 18 months effective July 1, 2008 through December 31, 2009, at a maximum County cost of \$671,606.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to amend the current agreement to add the Replacement Facility and Crematorium as new service sites, and extend the term, to allow the Department of Health Services (Department of DHS) time to conduct a competitive Proposition A Request for Proposals (RFP) solicitation process.

Honorable Board of Supervisors June 10, 2008 Page 2

The additional time will permit the areas requiring contract landscape maintenance services at the Replacement Facility to be fully defined once the plants, bushes, trees, etc. are planted in the designated grounds.

Implementation of Strategic Plan Goals

This action supports Goal 4, Fiscal Responsibility of the County Strategic Plan through resource management to ensure adequate maintenance of County infrastructure.

FISCAL IMPACT/FINANCING

The maximum County cost for adding landscape maintenance services for the Replacement Facility and Crematorium, extending the term of the existing contract for an additional 18 months, and incorporating the new Living Wage Ordinance rates is \$671,606 effective July 1, 2008 through December 31, 2009, which will increase the total maximum cost from \$1,112,116 to \$1,783,722.

Funding is included in the Department's Fiscal Year 2008-09 Proposed Budget and will be requested in future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Department has contracted for landscape maintenance services under provisions of County Code 2.121.250 <u>et seq.</u>, "Contracting with Private Businesses" (Proposition A) since December, 1990. Landscape maintenance services include but are not necessarily limited to: maintenance of turf, ground cover, shrubs and trees, renovation of turf and ground cover areas; pruning of trees and shrubs; weed, disease, pest and rodent control; and the operation and maintenance of irrigation systems.

The Department has determined that contract landscape maintenance services continue to be cost effective and operationally feasible.

On December 17, 2002, as a result of an open competitive Proposition A RFP process the Board approved an agreement with Mariposa Horticultural Enterprises, Inc. (Mariposa) for the provision of contract landscape maintenance services at LAC+USC Medical Center, effective January 1, 2003 through June 30, 2003, with three one-year automatic renewals through June 30, 2006, and under delegated authority, extended the agreement an additional 6 months through December 31, 2006.

On December 5, 2006, your Board approved Amendment No. 1 extending the term of the agreement an additional 18 months from January 1, 2007 through June 30, 2008.

Honorable Board of Supervisors June 10, 2008 Page 3

The agreement includes provisions for termination by the County upon 30 days advance written notice to the Contractor.

The existing agreement is slated to expire on June 30, 2008.

There is no employee impact. Landscape maintenance services fall under Proposition A guidelines and are subject to the provisions of the County's Living Wage Program. Amendment No. 2 includes the new Living Wage Ordinance rates pursuant to Title 2, Chapter 2.201.040, Payment of Living Wage.

Mariposa is in compliance with all Board requirements. Contract monitoring functions will continue to be performed by LAC+USC Medical Center.

Agreement Amendment No. 2 (Exhibit I) has been approved as to form by County Counsel.

CONTRACTING PROCESS

Mariposa was selected following an open competitive RFP solicitation process conducted by DHS in April 2002.

The Department plans to develop an RFP for the provision of contract landscape maintenance services, once the plants, bushes, trees, etc. are planted in the designated grounds and the areas requiring landscape services are fully defined at the Replacement Facility.

The proposed amendment was not listed on the County's Web Site as such postings are not necessary for contract amendments.

<u>IMPACT ON CURRENT SERVICES (OR PROJECTS)</u>

Board approval of the recommended action will ensure the provision of necessary landscape maintenance services at LAC+USC Medical Center, including the Replacement Facility and Crematorium.

Honorable Board of Supervisors June 10, 2008 Page 4

CONCLUSION

When approved, the Department requires two signed copies of the Board's action.

Respectfully submitted,

WILLIAM T FUJIOKA Chief Executive Officer

WTF:SRH:SAS MLM:DL:yb

Attachment '

c: County Counsel

Interim Director, Department of Health Services

061008_DHS_Mariposa

LANDSCAPE MAINTENANCE SERVICES AGREEMENT

AMENDMENT NO. 2

	This Amendment	is	made	and	entered	into	this	day
of _			, 20	008,				
	by and between							LOS ANGELES (County"),
	and							HORTICULTURAL
						(here	eafter	r "Contractor")

RECITALS

WHEREAS, reference is made to that certain document entitled "Landscape Maintenance Services Agreement", dated December 17, 2002, and further identified as County Agreement No. 74292, and Amendment No. 1; thereto, (all hereafter referred to as "Agreement"); and

WHEREAS, Agreement is slated to expire on June 30, 2008; and WHEREAS, it is the desire of the parties to extend the term of the Agreement for a maximum of eighteen (18) additional months through December 31, 2009 unless sooner terminated;

WHEREAS, it is the desire of the parties to amend the Agreement to provide for the changes set forth herein; and

WHEREAS, it is the intent of the parties hereto to amend

Agreement to add LAC+USC Medical Center's Replacement Facility,

located at 1200 North State Street, Los Angeles, California

90033, and LAC+USC Medical Center's Crematorium located at 3301 E. 1st Street, Los Angeles, CA 90063 as new service sites for the provision of contract landscape maintenance services and update standard required provisions; and

WHEREAS, said Agreement provides that changes may be made in the form of a written amendment which is formally approved and executed by both parties; and

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and for good and valuable consideration, the parties hereto agree as follows:

- 1. This Amendment shall be effective upon its approval by the County's Board of Supervisors.
- 2. Paragraph 1, (TERM) of Sub-paragraph A of the body of the Agreement, shall be amended to read as follows:
 - "A. The term of this Agreement shall commence on the date hereinabove written and shall continue in full force and effect through December 31, 2006. Services shall commence on January 1, 2003. The term of this Agreement shall automatically be extended, on a month-to-month basis, through December 31, 2009, unless either party gives written notice of its intent not to renew no later than thirty (30) days prior to any renewal month. Director shall have the authority to issue any notice of non-renewal on behalf of the County. All provisions of the Agreement shall remain in effect for the extension period."

- 2. Paragraph 1, (TERM) of Sub-paragraph C of the body of the Agreement shall be amended to read as follows:
 - "C. During the extended term (July 1, 2008 through December 31, 2009), Contractor shall be compensated according to the rate(s) specified in Attachment F-1 (Line Item Budget LAC+USC Medical Center, and F-2 (Line Item Budget LAC+USC Medical Center-Replacement Facility)."
- 3. Paragraph 3, "MAXIMUM OBLIGATION OF COUNTY", of the body of the Agreement, shall be amended to read as follows:
 - "3. MAXIMUM OBLIGATION OF COUNTY: The total maximum sum under the month-to-month extension period (July 1, 2008 through December 31, 2009) for the performance of all the Routine Landscape Maintenance Services shall not exceed Five Hundred Seventy Nine Thousand, Four Hundred Ninety Four Dollars (\$579,494). The total maximum sum under the monthto-month extension period (July 1, 2008 through December 31, 2009) for the performance of the Seasonal/Periodic and Other Work Landscape Maintenance Services shall not exceed Ninety Two Thousand, One Hundred and Twelve Dollars (\$92,112). Therefore, the total maximum obligation under the month-tomonth extension period (July 1, 2008 through December 31, 2009) for Contractor's entire performance under this Agreement for Contractor's landscape maintenance services provided at LAC+USC Medical Center, the Replacement Facility and Crematorium shall not exceed Six Hundred Seventy One Thousand, Six Hundred and Six Dollars (\$671,606). The total

maximum obligation of County from January 1, 2003 through June 30, 2008 shall not exceed One Million, One Hundred Twelve Thousand, One Hundred Sixteen Dollars (\$1,112,116). The total maximum obligation under the month-to-month extension period (July 1, 2008 through December 31, 2009) shall not exceed Six Hundred Seventy One Thousand, Six Hundred and Six Dollars (\$671,606)."

4. Paragraph 62, SERVICE DELIVERY SITES, shall be added to the body of the Agreement to read as follows:

"62. NEW SERVICE DELIVERY SITES:

- A. Landscape maintenance services shall be provided effective on the date specified by the Hospital Administrator. Landscape maintenance services shall be provided in accordance with the Specifications described in Attachment A at the Replacement Facility referenced in Exhibit A-1 as Section 3, located (adjacent to the existing Medical Center referenced in Exhibit A-1 as Section 2) at 1200 North State Street, Los Angeles, California 90033.
- B. In addition, effective July 1, 2008, landscape maintenance services shall be provided in accordance to the Specifications described in Attachment A at LAC+USC Medical Center's Crematorium located at 3301 First Street, Los Angeles, California 90063.
- C. The following Attachments shall apply to services provided at the new service sites: Attachment C-2 (Routine Landscape Maintenance Services Frequency Chart, Replacement

Facility), Attachment D-1 (Routine Landscape Maintenance Services Staffing Pattern for Contract Term, Replacement Facility), Attachment E-2 (Seasonal/Periodic Landscape Maintenance Services and Other Work, Replacement Facility), Attachment F-2 (Budget Sheet for Landscape Maintenance Services, Replacement Facility), Attachment G-2 (Model Contractor's Staffing Plan, Replacement Facility), Exhibit A-2 (Facility Map, Replacement Facility), and A-3 (Facility Map, Crematorium)."

- Effective July 1, 2008, the following attachments shall apply to services provided at LAC+USC Medical Center, including the Crematorium: Attachment E-1 (Seasonal/Periodic Landscape Maintenance Services and Other Work, LAC+USC Medical Center, including the Crematorium), Attachment F-1 (Budget Sheet for Landscape Maintenance Services at LAC+USC Medical Center, including the Crematorium), Attachment G-1 (Model Contractor's Staffing Plan, LAC+USC Medical Center, including the Crematorium), all attached hereto and incorporated herein by reference, shall be added to Agreement.
- Except for the changes set forth hereinabove, Agreement shall not be changed in any other respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by the Director of Health Services, and Contractor has caused this Amendment to be executed on its behalf by its duly authorized officer, the day, month, and year first above written.

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	Ву
	John F. Schunhoff, Ph.D.
	Interim Director and Chief
	Medical Director
APPROVED AS TO FORM	
BY THE OFFICE OF COUNTY COUNSEL	
	MARIPOSA HORTICULTURAL
By	ENTERPRISES, INC
Deputy	Contractor
	Ву
APPROVED AS TO CONTRACT	
ADMINISTRATION:	
Department of Health Services	Title
Ву	
Cara O'Neill, Chief	
Contracts and Grants Division	

TABLE OF CONTENTS

EXHIBITS

Exhibit A-2	Facility Map -	Replacement Fa	acility
Exhibit A-3	Facility Map -	Crematorium	
Exhibit K	Equipment List	- Replacement	Facility

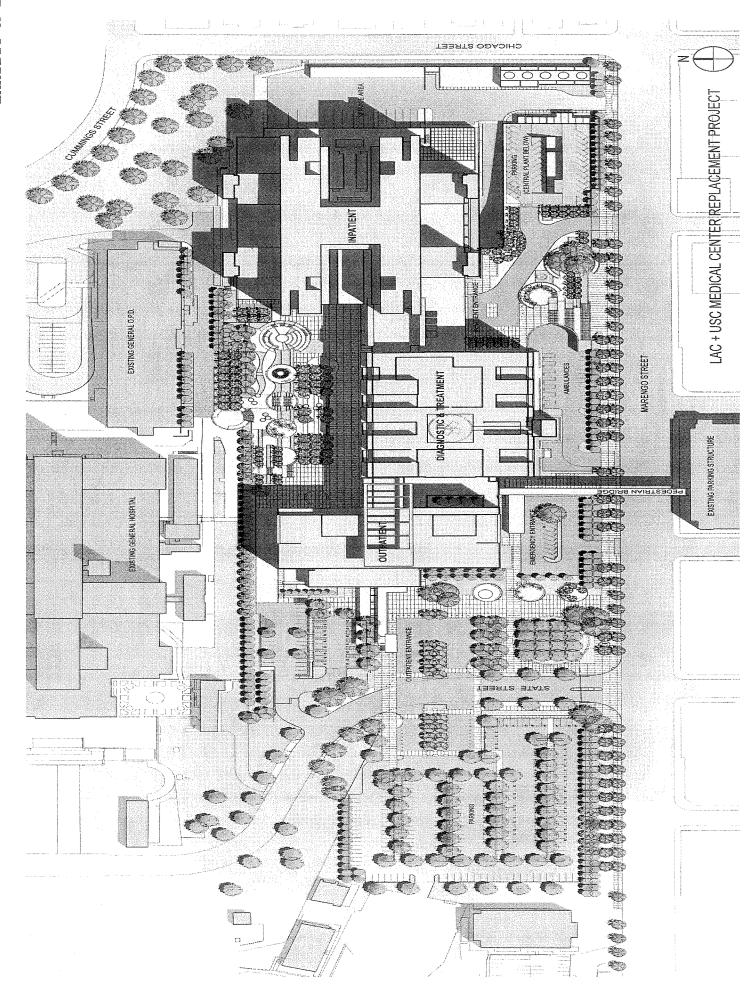
ATTACHMENTS

REPLACEMENT FACILITY

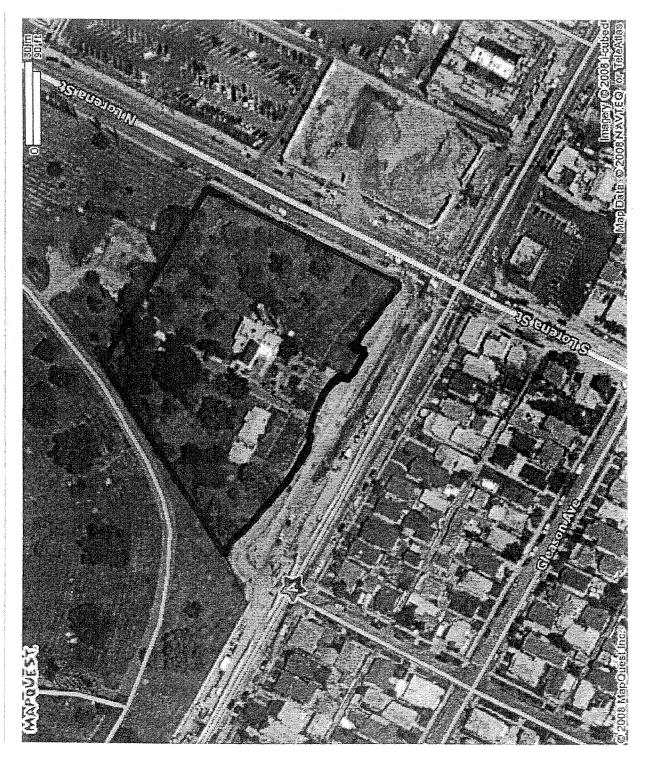
C-2	Routine Landscape Maintenance Services Frequency Chart - Replacement Facility
D-1	Routine Landscape Maintenance Services Staffing Pattern for Contract Term - Replacement Facility
E-2	Seasonal/Periodic Landscape Maintenance Services and Other Work - Replacement Facility
F-2	Budget Sheet for Landscape Maintenance Services - Replacement Facility
G-2	Model Contractor's Staffing Plan - Replacement Facility

LAC+USC MEDICAL CENTER

E-1	Seasonal/Periodic Landscape Maintenance Services and Other Work - LAC+USC MC (Including the Crematorium)
F-1	Budget Sheet for Landscape Maintenance Services - LAC+USC MC (Including the Crematorium)
G-1	Model Contractor's Staffing Plan - LAC+USC MC Including the Crematorium)



LAC+USC Healthcare Network Crematorium 3301 E 1st St, Los Angeles, CA 90063-2803



EQUIPMENT LIST REPLACEMENT FACILITY

QUANTITY	TYPE	MAKE	SIZE	FUNCTION
1	Truck	Chevy/Toyota	¾ TON	Onsite Vehicle
1	Utility Vehicle	N/Ā	N/A	Onsite Vehicle
1	Weed eater	Shindawa	N/A	Weeding/Edging
1	Hedge Trimmer	Echo	N/A	Trimming
2	Blower	Redmax	N/A	Cleaning/Blowing
1	Ride-on Mower	ExMark	.60 "	Mowing
1	Walk Behind Mower	ExMark	36"	Mowing
1.	Push Mower	Toro	21"	Mowing
1	Edger	N/A	N/A	Mowing
1	Long Hedge Trimmer	Echo	N/A	Trimming
1	Trailer	N/A	72"	Mowing
			·	

REPLACEMENT FACILITY - LAC+USC MEDICAL CENTER

ROUTINE LANDSCAPE MAINTENANCE SERVICES FREQUENCY CHART

ROUTINE LANDSCAPE MAINTENANCE SERVICES	FREQUENCY FOR CONTRACT YEAR
Mowing	52
Edging	52
Litter Control	520
Weed Control	260
Raking	260
Pruning/Trimming	52
Irrigation. Operation & Maintenance	260
Interior Plants	0

ROUTINE LANDSCAPE MAINTENANCE SERVICES STAFFING PATTERN FOR CONTRACT TERM (HOURS PER CALENDAR MONTH) REPLACEMENT FACILITY - LAC+USC MEDICAL CENTER

	MOWING	EDGING	LITTER	WEED	INTERIOR	RAKING	PRUNING/ TRIMMING	IRRIGATION OPERATION MAINTENANCE	TOTAL HOURS PER MONTH
JAN	204	20	186	172		171	172	184.33	1109.33
FEB	204	20	186	172	1	171	172	184.33	1109.33
MAR	204	20	186	172		171	172	184.33	1109.33
APR	204	20	186	172	-	171	172	184.33	1109.33
MAY	204	20	186	172		171	172	184.33	1109.33
NOD	204	20	186	172	**	171	172	184.33	1109.33
JUL	204	20	186	172	man and the same of the same o	171	172	184.33	1109.33
AUG	204	20	186	172		171	172	184.33	1109.33
SEP	2.04	20	186	172		171	172	184.33	1109.33
OCT	204	20	186	172	m.	171	172	184.33	1109.33
NOV	204	20	186	172	and the state of t	171	172	184.33	1109.33
DEC	204	20	186	172	ļ	171	172	184.33	1109.33
TOTAL HO	TOTAL HOURS PER CALENDAR YEAR	CALENDAR	YEAR	13,312					
(TICO TITULATION INCIR TO DATE OF	1	1100 + 110						

TOTAL HOURS OF NON-SUPERVISORY

EMPLOYEES PER CALENDAR YEAR

EMPLOYEES PER CALENDAR YEAR TOTAL HOURS OF SUPERVISORY

11,232

2,080.00

DEPARTMENT OF HEALTH SERVICES

SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES AND OTHER WORK

FACILITY: REPLACEMENT FACILITY - LAC+USC MEDICAL CENTER

I. SEASONAL/PERIODIC LANDSCAPING MAINTENANCE SERVICES							
TASKS	Frequency	Staff Hours Per Frequency	Maximum Total Frequency Cost	Maximum Total Annual Cost			
Cultivation	As Needed	As Needed	\$0.00	\$0.00			
Renovation - Turf	1	14	\$390.00	\$390.00			
Turf-Reseeding	1	4	\$340.00	\$340.00			
Shrub/Tree Care/Pruning	1	432	\$18,304.00	\$18,304.00			
Aerification	1	4	\$116.00	\$116.00			
Vertical Mowing	1	8	\$336.00	\$336.00			
Fertilization	. 4	4	\$128.00	\$128.00			
Disease/Insect Control	As Needed	As Needed	\$0.00	\$0.00			
Rodent Control	As Needed	As Needed	\$0.00	\$0.00			
	A management of the second of		ANNUAL TOTAL	\$20,000.00			
II. OTHER WORK							
CLASSIFICATION			HOURLY RATE (INCLUDES PROFIT AND OVERHEAD)				
Pest Control Op				\$43.47			
Irrigation Spec				\$43.47			
Landscape Maint	enance Labo	orer		\$43.47			

BUDGET SHEET FOR LANDSCAPE MAINTENANCE SERVICES AT: LAC+USC MEDICAL CENTER - REPLACEMENT FACILITY July 1, 2008 - December 31, 2009

		,			
NAME OF THE OWNER, THE	DIRECT COST				
	Payroll: FTE*	Hourly Rate	Mo	onthly Salary	
	Foreman 1	\$12.89		\$2,234	
	Laborer 1	\$11.84		\$1,064	
	*Full Time Equivalent Positions		ies and Wages _	\$59,366	
1535 GED 1531 GED 1	Employee Benefits	No of Foodoyoo			स्था श्रीक ब्रिया गाँउ क्षेत्र क्षेत्र क्षेत्र क्षेत्र क्षेत्र स्था व्यक्त स्था व्यक्त स्था
	Medical, Dental, Life Insurance	No. of Employees	Monthly Co	stperrie	
		0	\$0 \$154		
	Other (401K, Holiday, etc.)	1.5	\$154		
			Total Benefits	\$4,164	
	Payroll Taxes/Labor Burden				
	FICA		\$252		
	FUTA		\$26		
	SUI		\$109		
	CGL		•		
			\$12		
	Worker's Comp		\$297		
		Total Payroll Taxe	s/Labor Burden	12,535	
	Services and Supplies	四十分,以下,以下,以下,以下,以下,以下,以下,以下,以下,以下,以下,以下,以下,	100 100 100 100 100 100 100 100 100 100	ting thin for for the first like the first for first first the tria data who seed have size for first type con	感 图 \$4 \$4 \$ \$4 \$ \$5 \$ \$6 \$6 \$6
	Services	\$4,200			
	Materials	\$4,500			
	Other S&S	\$2,550			
	01101 000	Ψ2,330	Total S&S	¢11 050	
	Equipment		10tai 303 _	Φ11,230	
	Equipment	Φ.Ο.			
	New	\$0			
	Replacement	\$ 750			
	Other (Trash)	\$6,750			
			Total	\$7,500	
	Other Direct Costs		******		
	Utilities	\$0			
	Maintenance	\$6,000			
	Alteration&Repairs	\$0			
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			i Otai _	\$6,000	TOO, DOS, JOAN DOES HOW DOES ARREST BANK NAME HOW HOW ONE OUT HOME
		TOTAL	DIRECT COSTS		\$100,815
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28 2	General & Administrative (Overhead			04 750	
	•	١)		21,750	
	Management Support Costs			12,000	
	Gross Profit/Fee		***************************************	6,300	
		TOTAL IND	IRECT COSTS		\$40,050
	TOTAL DIRECT AND INDIRECT C	00000000000000000000000000000000000000	ا هذا شاه دین بیش	克罗斯克克拉德 拉拉拉拉拉拉拉拉克克克克克	NOTE THE THE THE THE THE THE THE THE THE
	(Annual Fixed Reimbursement Amo				440 000
					140,865
	TOTAL MONTHLY COST (AFRA di	iviaea by 18)	منبيه	\$7,825.83	
Specials Systems a	TOTAL MAXIMUM SEASONAL/PE	RIODIC/OTHED I AN	IDCC ADE		
នស្និត	MAINTENANCE SERVICES COST		DJOMFE	MAA AAA	
an e				\$30,000	
IV.	TOTAL MAXIMUM CONTRACT CO	ST		antiquina	\$170,865

						F SUN NON-CNTY S HRS TOTAL HOURS	0	0 0			
						SAT	0	0			
						FRI HRS	4	Φ			
						Thurs	4	ω			
	AN					WED	4	ω			
	ING PL		77.000			Tues	4	ω			
MODEL CONTRACTOR STAFFING PLAN	STAFF			Irwindale,			MON	4	ω		
	RACTOR	INC.	1706			HEALTH INC. YES/NO	ON	ON			
		150	CA CA		LAC+USC	HOURLY	\$14.40	\$15.58			
	W				Z AT	FT/ PT	냰	EH			
					FACILITY AT LAC+USC	HOURS WORKED PER DAY	4	ω			
		OSA HORTIC	Arrow Hig	Landscape Maintenance	REPLACEMENT F	WORK SCHEDULE	M - F	M - F			
		MARIP	15529	Lands	REPL	яця	Н				
A STATE OF THE STA		COMPANY NAME	COMPANY ADDRESS	PROJECT	FACILITY	POSITION TITLE	Laborer	Foreman			

DEPARTMENT OF HEALTH SERVICES

SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES AND OTHER WORK

FACILITY: LAC+USC MEDICAL CENTER (Including the Crematorium)

I. SEASONAL/PE	ERIODIC LANI	DSCAPING MAI	NTENANCE SERVICE	S
TASKS	Frequency	Staff Hours Per Frequency	Maximum Total Frequency Cost	Maximum Total Annual Cost
Cultivation	As Needed	As Needed	\$0.00	\$0.00
Renovation - Turf	1	56	\$1,601.32	\$1,601.32
Truf-Reseeding	1	16	\$1,353.52	\$1,353.52
Shrub/Tree Care/Pruning	1	800	\$34,640.00	\$34,640.00
Aerification	1	16	\$455.52	\$455.52
Vertical Mowing	1	32	\$1,336.04	\$1,336.04
Fertilization	4	16	\$505.52	\$2,022.08
Disease/Insect Control	As Needed	As Needed	\$0.00	\$0.00
Rodent Control	As Needed	As Needed	\$0.00	\$0.00
	3		ANNUAL TOTAL	\$41,408.48
II. OTHER WORK				
CLASSIFICATION	and the second s		HOURLY RATE (INCLUDES PROFICOVERHEAD)	T AND
Pest Control Op			\$43.47	
			l	
	cialist	orer	(INCLUDES PROFICOVERHEAD)	

BUDGET SHEET FOR LANDSCAPE MAINTENANCE SERVICES AT: LAC+USC MEDICAL CENTER (Including the Crematorium) July 1, 2008 – December 31, 2009

		, i, 2000 December of	, 2000		
district of	DIRECT COST				
	Payroll: FTE*	Hourly Rate	M	onthly Salary	
	Foreman 1	\$12.89		\$2,234	
	Laborer 4	\$11.84		\$8,208	
	Irrigation1	\$11.84		\$2,052	
	*Full Time Equivalent Positions	Total Sala	aries and Wages $_$	\$224,914	
SOUR SOUR SOUR SOUR SOUR	Employee Benefits	No. of Employees	Monthly Cost per	CONTRACTOR	والم المراه المراع المراه المراع المراه المر
	Medical, Dental, Life Insurance	0	\$0	8 R B	
	Other (401K, Holiday, etc.)	6	\$61		
	other (40114, Honday, Cto.)	O	Total Benefits	\$6,538	
	Payroll Taxes/Labor Burden		IVIAI DEIICIIIS	40,000	
	FICA		\$956		
	FUTA		\$930 \$100		
	SUI		•		
			\$412		
	CGL		\$42		
	Worker's Comp		\$1,175		
			Total Benefits	\$48,327	
	Services and Supplies	(1) Cab (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	els kin Rif 150 Ant 150 440 154 (15) 46) 있다. 위와 Rif CRI RIF NA JOS 494 RIF 484 SIA 119 454 GR ISD 150 455 455	20 (4) (4) (5) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	niși din 1600 din 300 dan ant ann ann ann ann ann ann ann
	Services	\$7,500			
	Materials	\$12,750			
	Other S&S	\$6,750			
	Subtotal	φ0,750			
	Cubicial		Total S&S	\$27,000	
	Equipment			1	
	New	\$0			
	Replacement	\$ 4,500			
	Other (Trash)	\$16,500			
	(,	+ · - ,	Total	\$21,000	
	Other Direct Costs				
	Utilities	\$0			
	Maintenance	\$14,250			
	Alteration&Repairs	\$0			
	. morational topasso	ΨΟ	Total	\$14,250	
		ng like han dan hat ilili jak like han han dan dan dan sah yan any anu nas han dan dan dan dan dan dan dan dan	when the this tip the tot tot to the top to the top to the top	207 Only first day (now your your your your you was not seen and day (no you you goe you you you you you you you	and arts cath activ year plant activ dock tipe with later area activ
		TOTAL	DIRECT COSTS		\$342,029
E000000	INDIRECT COST (List all appropria	ate)	us dan der und vir på, det der der ser om enn den den den den den den den den den	tite dat tor ton ton ton and and and and and and and and and an	स्था नहीं के तीन होता है जा सबसे पहले हुए
en ell 30	General & Administrative (Overhea			52,500	
	Management Support Costs	•••)	Account.	27,000	
	Gross Profit/Fee			17,100	
	GIOSS I TOTAL EE	TOTAL IA	IDIRECT COSTS	17,100	ene enn
			WINEVI VV313	. Die Sich ode God sich der sich die der bei den den den den	\$96,600
	TOTAL DIRECT AND INDIRECT O	COST			
	(Annual Fixed Reimbursement Am	,			\$438,629
	TOTAL MONTHLY COST (AFRA of	divided by 18)		\$24,368.28	
EXPERTS CONTRACTOR CON	TOTAL MAXIMUM SEASONAL/PI	ERIODIC/OTHER LA	NDSCAPE		
	MAINTENANCE SERVICES COST	r		\$62,112	
IV.	TOTAL MAXIMUM CONTRACT C		_		\$500,741

				MODEL	EL CONTRACTOR	CTOR ST.	STAFFING PLAN	PLAN						
COMPANY	MAR	MARIPOSA HORTICULTURAL ENTERPRISES,	ICULTURAL	ENTER		INC.								
COMPANY ADDRESS	1552	15529 Arrow Highway, Irwindale	ighway, I	rwinda	, CA	91706								
PROJECT	Lanc	Landscape Maintenance	ntenance											
FACILITY	LAC	LAC+USC MEDICAL CENTER (Includi	AL CENTER	(Inclu	ıding the	ng the Crematorium)	ium)							
POSITION	FTE	WORK	HOURS WORKED PER DAY	FULL- TIME PART	HOURLY RATE	HEALTH INC. YES/NO	MON	Tues HRS	WED HRS	Thurs	FRI HRS	SAT	SUN	NON- CNTY TOTAL
				TIME										HOURS
Foreman	Н	M - F	8	FT	\$15.58	NO	8	8	8	8	8	0	0	0
Laborer	Н	M -F	8	ΗI	\$14.40	NO	8	8	8	8	8	0	0	0
Laborer	-	M -F	8	FT	\$14.40	NO	8	8	8	8	8	0	0	0
Laborer	П	M -F	8	FT	\$14.40	NO	8	8	8	8	8	0	0	0
Laborer	П	M -F	8	FT	\$14.40	NO	8	8	8	8	8	0	0	0
Irrigation	Н	M - F	8	L	\$14.40	NO	8	8	8	8	8	Ó	0	0